

ATTACHMENT 5

PRELIMINARY PROJECT PLAN

1. **Project Description:** *(Insert a summary description of proposed project submitted to the County in your application)*
2. **Project Schedule:** *(Insert anticipated dates subject to change during agreement approval process)*
 - a. Grant start date: _____
 - b. Projected construction start date: _____
 - c. Projected initiation of operations date: _____

3. **Project Budget Details*:**

1)	Design/Engineering	
2)	Materials	
3)	Labor/Construction (including contingencies)	
Total Project Budget		
Total Amount of Matching Funds by BEAM		
Total Amount of Funds Per the Subaward		

4. **Infrastructure Scope:** *(please provide estimates where necessary)*
 - a. Broadband technologies utilized:
 - b. Projected total miles of fiber deployed:
 - c. Total number of locations served: *
 - d. See Map Attached to Proposal Indicating Service Areas*
5. **Existing (Pre-project) Priority Area Demographics Prior to Project Implementation:** *(please provide estimates where necessary)*
 - a. ___ Locations Receiving Below 25/3 Mbps
 - b. ___ Locations Receiving Between 25/3 Mbps and 100/20 Mbps

*To be updated upon project completion.
 **To be updated upon initiation of operations and once per quarter for the duration of the agreement term.
 *** To be updated once per quarter.

6. **Projected Priority Area Designed Service Demographics Following Project Completion**:** *(please provide estimates where necessary)*
 - a. ___ Locations Receiving Minimum of 100/100 Mbps
 - b. ___ Locations Receiving Minimum of 100/20 Mbps and Scalable to Minimum 100/100 Mbps
 - c. ___ Residential Locations Served, including ___ Housing Units

- d. ___ Business Locations Served
- e. ___ Community Anchor Locations Served
- 7. On a quarterly basis, applicant will provide a Bulk Template including location specific data as required by Appendix I of Treasury's Project and Expenditure Reporting Guide. Once operational, on a quarterly basis, applicant will provide appropriate speed and latency tests using the compliance standards and testing protocols required by the FCC.
- 8. Customer Broadband Service Offerings:
 - a. applicant will offer the following residential service offerings once operational:

A. Tiers	B. Download Speed (Mbps)	C. Upload Speed (Mbps)	D. Data Cap (GB/ month)	E. Monthly Recurring Charge (\$/month)	F. Recurring Mandatory Equipment Charges (\$/month)	G. Other Recurring Fees and Surcharges (\$/month)	H. Charge for Use above Data Cap (\$/month)	I. Total Monthly Charges (Add E-H) (\$/month)	J. Non- Recurring Service Activation or Equipment Fees (\$)
Tier 1									
Tier 2									
Tier 3									
Tier 4									

- 9. Applicant agrees to participate in the Federal Communications Commission (FCC) Affordable Connectivity Program (ACP) and shall maintain its commitment to participate in the ACP program for at least five (5) years following the initiation of operations on this project.